



# The Financing of Maintained Schools

## **Section 52 Out-turn Statement 2021-22**

### **The Financing of Maintained Schools School Standards & Framework Act 1998: Section 52**

#### Out-turn Statement 2021-22

After the end of each financial year Local Authorities (LAs) are required, under Section 52 of the School Standards and Framework Act 1998, to prepare and publish an Out-turn Statement.

This Statement contains the following information for the financial year in question for each school maintained by the City and County of Swansea:

- a) planned budget share
- b) in-year adjustments to planned budget share
- c) other in-year increases/decreases to budget
- d) total LA resources available to school

- e) balance brought forward
- f) balance carried forward
- g) total school expenditure
- h) income

Following consultation with Local Authorities and other interested parties in November 2002, new regulations came into force on 1<sup>st</sup> June 2003 specifying a new format for out-turn statements. The new format no longer includes actual expenditure at LA level.

Michelle Thomas  
Principal Finance Partner Schools  
07977 014 769

## Primary schools

## Ysgolion cynradd

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Birchgrove Primary	2236	1354	16	697	2067	225	383	1909	697
Bishopston Primary School	2105	1089	32	331	1452	174	243	1382	331
Blaenymaes Primary School	2082	1097	-17	701	1781	195	286	1690	701
Brynhyfryd Infants School	2005								
Brynhyfryd Junior School	2003	1567	-5	601	2163	169	287	2045	601
Brynmill Primary School	2006	972	23	378	1373	51	102	1321	378
Burlais Primary	2243	2107	-5	756	2858	221	264	2815	756
Cadle Primary School	2008	1357	-11	638	1984	138	247	1876	638
Casllwchwr Primary School	2108	764	-6	294	1051	143	156	1039	294
Christchurch (C.I.W.) VA School	3306	618	2	268	888	146	197	837	268
Cila Primary School	2109	517	-4	136	649	73	112	610	136
Clase Primary School	2073	1645	26	892	2563	148	259	2452	892
Clwyd Community Primary School	2069	1782	15	982	2779	234	310	2703	982
Clydach Primary	9999	825	5	295	1124	108	67	1166	295
Craigcefnparc Primary School	2117								
Craigfelen Primary School	2215	823	-5	502	1320	151	237	1233	502
Crwys Primary School	2120	619	10	160	789	60	72	777	160
Cwmglas Primary School	2077	1095	9	415	1519	139	189	1470	415
Cwmrhydyceirw Primary School	2014	1667	-28	630	2269	312	384	2197	630
Danygraig Primary School	2017	1041	-26	401	1416	139	177	1378	401
Dunvant Primary School	2237	1289	1	749	2039	175	205	2009	749
Gendros Primary School	2021	1068	3	364	1435	181	185	1431	364
Glais Primary School	2023	474	-1	162	636	78	89	625	162
Glyncollen Primary School	2226	763	0	297	1060	124	173	1011	297
Gors Community Primary School	2233	1186	14	719	1919	246	244	1922	719

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Gorseinon Primary	9998	962	97	337	1397	131	212	1316	337
Gowerton Primary School	2240	1230	-5	532	1758	127	171	1713	532
Grange Primary School	2027	695	-9	250	939	82	171	847	250
Gwrosydd Primary School	2238	1733	6	684	2423	111	231	2304	684
Hafod Primary School	2032	974	-30	466	1411	116	189	1338	466
Hendrefoilan Primary School	2096	742	-3	343	1082	100	151	1030	343
Knelston Primary School	2217	423	50	99	572	117	143	545	99
Llangyfelach Primary School	2157	789	-4	378	1164	121	103	1182	378
Llanrhidian Primary School	2159	624	-2	268	890	144	135	899	268
Mayals Primary School	2076	864	-7	324	1180	281	281	1181	324
Morrison Primary School	2040	1048	1	319	1369	94	159	1304	319
Newton Primary School	2092	742	-19	229	952	121	161	912	229
Oystermouth Primary School	2042	759	-6	290	1042	194	252	984	290
Parkland Primary School	2086	1970	-9	1132	3094	403	466	3031	1132
Penclawdd Primary School	2167	619	-2	242	859	101	111	849	242
Pengelli Primary School	2172	497	-5	150	641	78	93	626	150
Penllergaer Primary School	2174	1391	-19	639	2011	286	359	1937	639
Pennard Primary School	2216	689	8	291	988	119	185	922	291
Pentre'r Graig Primary School	2241	1052	-4	402	1451	144	153	1442	402
Pentrechwyth Primary School	2048	658	-13	425	1070	101	185	985	425
Pen-y-Fro Primary	2219	764	-2	233	996	231	237	990	233
Penyrheol Primary School	2176	932	-9	433	1355	185	117	1423	433
Plasmarl Primary School	2051	790	-11	474	1253	138	176	1216	474
Pontarddulais Primary School	2186	1386	6	685	2078	184	250	2011	685
Pontlliw Primary School	2192	830	-0	259	1089	131	196	1024	259
Pontybrenin Primary School	2223	1172	-15	344	1501	197	266	1431	344
Portmead Primary School	2075	1066	8	675	1749	226	263	1711	675
Sea View Community Primary School	2234	1003	-23	571	1551	209	222	1539	571
Sketty Primary School	2054	1452	-22	618	2047	183	288	1943	618

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
St David's Catholic Primary School	3303	535	5	180	721	30	81	669	180
St Helen's Primary School	2055	874	21	546	1441	129	216	1354	546
St Illtyd's R.C. Primary School	3305	737	2	326	1066	182	158	1091	326
St Josephs Cathedral Primary School	3309	1545	11	722	2278	259	318	2219	722
St Josephs Catholic Primary School	3308	762	-6	264	1021	80	148	953	264
St Thomas Community Primary School	2239	1446	3	778	2227	318	411	2135	778
Talycopa Primary School	2225	766	-12	310	1064	125	189	1000	310
Terrace Road Primary School	2059	1080	24	428	1532	210	277	1465	428
Townhill Community Primary School	2063	1955	-16	885	2823	338	379	2783	885
Trallwn Primary School	2084	1089	12	424	1525	116	119	1522	424
Tre Uchaf Primary School	2211	1128	4	352	1483	102	152	1433	352
Waun Wen Primary School	2067	797	6	481	1284	133	141	1276	481
Wanarlwydd Primary School	2065	920	6	305	1231	96	118	1209	305
Whitestone Primary School	2095	783	15	307	1105	61	107	1058	307
Y.G y Cwm	9997	640	-24	209	826	23	83	766	209
Y.G.G. Bryn-Y-Mor	2098	870	-11	361	1220	129	200	1149	361
YGG Llwynderw	2235	1103	-2	503	1604	325	329	1600	503
YGG Tan-y-lan	2242	671	18	231	919	67	73	913	231
Ynystawe Primary School	2071	701	-3	241	938	53	154	838	241
Ysgol Gynradd Gymraeg Bryniago	2189	774	-15	313	1072	138	147	1063	313
Ysgol Gynradd Gymraeg Felindre	2133								
Ysgol Gynradd Gymraeg Gellionnen	2232	865	-26	274	1113	134	139	1108	274
Ysgol Gynradd Gymraeg Lon Las	2036	1531	-20	698	2210	125	194	2141	698
Ysgol Gynradd Gymraeg Pontybrenin	2212	1680	-30	590	2240	214	274	2180	590
Ysgol Gynradd Gymraeg Tirdeunaw	2231	1238	35	482	1755	259	240	1773	482
Ysgol Gynradd Gymraeg Y Login Fach	2229	770	-9	249	1010	92	115	988	249

<b>Total primary schools</b>		<b>78835</b>	<b>0</b>	<b>33919</b>	<b>112754</b>	<b>12023</b>	<b>15555</b>	<b>109222</b>	<b>33919</b>
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**Secondary schools****Ysgolion uwchradd**

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALLI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Birchgrove Comprehensive School	4075	3478	54	620	4152	629	776	4005	620
Bishop Gore School	4044	6253	58	1458	7769	332	621	7480	1981
Bishop Vaughan R.C. School	4600	5410	41	1234	6686	545	759	6471	2187
Bishopston Comprehensive School	4069	5591	-18	927	6500	547	783	6264	927
Cefn Hengoed Community School	4031	4794	-7	976	5763	334	503	5594	976
Dylan Thomas Community School	4076	3999	20	1002	5022	717	819	4920	1002
Gowerton School	4063	6175	-24	1088	7239	842	1241	6839	1645
Morryston Comprehensive School	4033	5654	-14	1295	6935	1120	1457	6598	1766
Olchfa School	4032	8327	17	1851	10195	900	1496	9599	3530
Pentrehafod School	4043	5780	5	1420	7205	683	994	6894	1420
Penyrheol Comprehensive School	4062	4927	-23	852	5757	413	521	5648	852
Pontarddulais Comprehensive School	4072	4469	4	946	5419	177	502	5093	946
Ysgol Gyfun Bryn Tawe	4078	4563	-78	967	5452	501	657	5296	1496
Ysgol Gyfun Gwyr	4074	5438	-36	861	6263	713	1223	5754	1679
<b>Total secondary schools</b>		<b>74859</b>	<b>0</b>	<b>15498</b>	<b>90356</b>	<b>8452</b>	<b>12353</b>	<b>86454</b>	<b>21027</b>

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2021-22

LA Name: City and County of Swansea

LA code: 670

SECTION 52 DATGANIAD ALLDRO ADDYSG

Blwyddyn: 2021-22

Enw ALI: Cyngor Dinas a Sir Abertawe

Cod ALI: 670

**Special schools****Ysgolion arbennig**

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Ysgol Pen-y-Bryn	7000	3533	907	300	4740	204	298	4646	300
Ysgol Crug Glas	7008	1865	0	357	2222	101	185	2139	357
<b>Total special schools</b>		<b>5398</b>	<b>907</b>	<b>658</b>	<b>6963</b>	<b>305</b>	<b>483</b>	<b>6785</b>	<b>658</b>
<b>Total for all schools</b>		<b>159092</b>	<b>906</b>	<b>50074</b>	<b>210072</b>	<b>20780</b>	<b>28391</b>	<b>202462</b>	<b>55604</b>