





















































**City & County of Swansea  
Annual Performance Report 2014/15  
PAMs and NSIs Only**








Performance Indicator	What does this indicator measure?	Did we hit our target this year?	Did we do better than in 13/14	How did we compare against the Welsh National Average in 2014/15?	What is our expectation for 2015/16
<b>Social Service - Adult Services</b>					
<p><b>SCA/001</b></p> <p>The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over. <b>For 2014/15 Our rate was</b></p> <p style="text-align: center;"><b>4.7</b></p>	<p>It measures the people who are ready to move to their next stage of care, but can't for various reasons.</p> <p><b>Success in this indicator is a LOW rate</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p style="text-align: center;">2.2</p> <p style="text-align: center;"></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p style="text-align: center;">2.5</p> <p style="text-align: center;"></p>	<p>Our performance was better than the Welsh average of 4.83</p> <p style="text-align: center;"></p>	<p>Between</p> <p style="text-align: center;"><b>4 &amp; 6</b></p>
<p><b>SCA/002a</b></p> <p>The rate of older people (aged 65 or over) helped to live at home per 1,000 population aged 65 or over <b>For 2014/15 Our rate was</b></p> <p style="text-align: center;"><b>70.28</b></p>	<p>It measures the people who are helped to live at home, rather than in some form of external care setting.</p> <p><b>Success in this indicator is a HIGH rate</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p style="text-align: center;">75</p> <p style="text-align: center;"></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p style="text-align: center;">73.51</p> <p style="text-align: center;"></p>	<p>Our performance was better than the Welsh average of 67.3</p> <p style="text-align: center;"></p>	<p style="text-align: center;"><b>72%</b></p>
<p><b>SCA/002b</b></p> <p>The rate of older people (aged 65 +) whom the LA supports in care homes per 1000 population aged 65 + <b>For 2014/15 Our rate was</b></p> <p style="text-align: center;"><b>20.35</b></p>	<p>It measures the people who are living in a care home setting, provided by the Council.</p> <p><b>Success in this indicator is a LOW rate</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p style="text-align: center;">20.9</p> <p style="text-align: center;"></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p style="text-align: center;">21.5</p> <p style="text-align: center;"></p>	<p>Our performance was worse than the Welsh average of 18.85</p> <p style="text-align: center;"></p>	<p style="text-align: center;">20</p>










Performance Indicator	What does this indicator measure?	Did we hit our target this year?	Did we do better than in 13/14	How did we compare against the Welsh National Average in 2014/15?	What is our expectation for 2015/16
<b>Social Service - Adult Services</b>					
<p><b>SCA/003a</b></p> <p>The percentage of clients who are supported in the community during the year in the age groups 18-64</p> <p><b>For 2014/15 Our result was</b></p> <p><b>97.38%</b></p>	<p>It measures the people between 18 &amp; 64 who are helped to remain in the community, rather than in some form of care setting.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>97.5%</b></p> <p></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>97.4%</b></p> <p></p>	<p>Our performance was better than the Welsh average of</p>	<p>97.50%</p>
<p><b>SCA/003b</b></p> <p>The percentage of clients who are supported in the community during the year in the age groups 65+</p> <p><b>For 2014/15 Our result was</b></p> <p><b>79.00%</b></p>	<p>It measures the people over 65 who are helped to remain in the community, rather than in some form of care setting.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>80%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>78%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of</p>	<p>81%</p>
<p><b>SCA/007</b></p> <p>The percentage of clients with a care plan at 31st March whose care plans should have been reviewed that were reviewed during the year</p> <p><b>For 2014/15 Our result was</b></p> <p><b>71.16%</b></p>	<p>Ideally, we would like to review all care plans where possible. This measures how well we do it.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>81.50%</b></p> <p></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>81%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 80%</p> <p></p>	<p>80.00%</p>
<p><b>SCA/018a</b></p> <p>The percentage of carers of adults who were offered an assessment or review of their needs in their own right during the</p> <p><b>For 2014/15 Our result was</b></p> <p><b>94.90%</b></p>	<p>The number of carers offered a review of their needs.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>97.50%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>97.30%</b></p> <p></p>	<p>Our performance was better than the Welsh average of 88.3%</p> <p></p>	<p>97.50%</p>













Performance Indicator	What does this indicator measure?	Did we hit our target this year?	Did we do better than in 13/14	How did we compare against the Welsh National Average in 2014/15?	What is our expectation for 2015/16
<b>Social Service - Adult Services</b>					
<p><b>SCA/019</b></p> <p>The percentage of adult protection referrals completed where the risk has been managed</p> <p><b>For 2014/15 Our result was</b></p> <p><b>92.63%</b></p>	<p>The number of adult referrals where risk has been managed.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>93.50%</b></p> <p></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>93.29%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 95.6%</p> <p></p>	<p>94.0%</p>
<p><b>SCA/020</b></p> <p>The percentage of adult clients who are supported in the community during the year</p> <p><b>For 2014/15 Our result was</b></p> <p><b>84.77%</b></p>	<p>The number of adults supported in their community.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>84.50%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>83.99%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 85.2%</p> <p></p>	<p>85.30%</p>
<b>Social Service - Children Services</b>					
<p><b>SCC/004</b></p> <p>The percentage of children looked after on 31 March who have had three or more placements during the year</p> <p><b>For 2014/15 Our result was</b></p> <p><b>10.80%</b></p>	<p>Ideally, we would not like children to experience more than three placements in the year. This measures how well we manage that.</p> <p><b>Success in this indicator is a LOW percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>7%</b></p> <p></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>8%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 9%</p> <p></p>	<p>At most 7</p>
<p><b>SCC/011a</b></p> <p>The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by a Social Worker</p> <p><b>For 2014/15 Our result was</b></p> <p><b>80.09%</b></p>	<p>The number of initial assessments where the child was seen by a social worker.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>88%</b></p> <p></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>83.17%</b></p> <p></p>	<p>Our performance was better than the Welsh average of 78%</p> <p></p>	<p>88%</p>

Performance Indicator	What does this indicator measure?	Did we hit our target this year?	Did we do better than in 13/14	How did we compare against the Welsh National Average in 2014/15?	What is our expectation for 2015/16
<b>Social Service - Children Services</b>					
<p><b>SCC/011b</b></p> <p>The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by a Social Worker</p> <p><b>For 2014/15 Our result was</b></p> <p><b>38.02%</b></p>	<p>The number of initial assessments where the child was seen alone by a social worker.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>45%</b></p> <p></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>42.70%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 44.8%</p> <p></p>	<p>45%</p>
<p><b>SCC/025</b></p> <p>The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations</p> <p><b>For 2014/15 Our result was</b></p> <p><b>83.87%</b></p>	<p>The number of visits to looked after children that should have been visited</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>88%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>83.60%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 87.7%</p> <p></p>	<p>88%</p>
<p><b>SCC/033d</b></p> <p>The percentage of young people formerly looked after with whom the authority is in contact at the age of 19</p> <p><b>For 2014/15 Our result was</b></p> <p><b>89.74%</b></p>	<p>The number of young people formerly in care that the Council is still in touch with</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>95%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>81.1%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 93.3%</p> <p></p>	<p>95%</p>










Performance Indicator	What does this indicator measure?	Did we hit our target this year?	Did we do better than in 13/14	How did we compare against the Welsh National Average in 2014/15?	What is our expectation for 2015/16
<b>Social Service - Children Services</b>					
<p><b>SCC/033e</b></p> <p>The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19</p> <p><b>For 2014/15 Our result was</b></p> <p><b>100.00%</b></p>	<p>The number of young people formerly in care that the Council is still in touch with, known to be in suitable accommodation</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>97.00%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>96.70%</b></p> <p></p>	<p>Our performance was better than the Welsh average of 93.1%</p> <p></p>	<p>100%</p>
<p><b>SCC/033f</b></p> <p>The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19</p> <p><b>For 2014/15 Our result was</b></p> <p><b>65.71%</b></p>	<p>The number of young people formerly in care that the Council is still in touch with, known to be either still studying or in work</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>60.0%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>46.7%</b></p> <p></p>	<p>Our performance was better than the Welsh average of 59.5%</p> <p></p>	<p>70%</p>
<p><b>SCC/037</b></p> <p>The average external qualification point score for 16 year old looked after children, in any local authority maintained learning</p> <p><b>For 2014/15 Our result was</b></p> <p><b>281.59</b></p>	<p>The success of children in Council care in secondary school</p> <p><b>Success in this indicator is a HIGH score</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>260</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>249</b></p> <p></p>	<p>Our performance was better than the Welsh average of 276</p> <p></p>	<p>285</p>
<p><b>SCC/045</b></p> <p>The percentage of reviews of looked after children, children on the Child Protection Register and children in need carried out in line with the statutory timetable</p> <p><b>For 2014/15 Our result was</b></p> <p><b>85.65%</b></p>	<p>The length of time it took to carry out reviews</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>90.00%</b></p> <p></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>88.60%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 88.9%</p> <p></p>	<p>90%</p>













Performance Indicator	What does this indicator measure?	Did we hit our target this year?	Did we do better than in 13/14	How did we compare against the Welsh National Average in 2014/15?	What is our expectation for 2015/16
<b>Education</b>					
<p><b>EDU/002i</b></p> <p>The percentage of all pupils (including those in local authority care), in any local authority maintained school, aged 15 as at the preceding August who leave compulsory education, training or work based learning without an approved external qualification. <b>For 2014/15 Our result was</b></p> <p><b>0.24%</b></p>	<p>Ideally, we would like all young people to leave school with qualifications. This measures how well we achieve that.</p> <p><b>Success in this indicator is a LOW percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>0.2%</b></p> <p></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>0.10%</b></p> <p></p>	<p>Comparison on the data cannot be made as data is not robust</p>	<p>0.00%</p>
<p><b>EDU/002ii</b></p> <p>The percentage of pupils in local authority care, in any local authority maintained school, aged 15 as at the preceding August who leave compulsory education, training or work based learning without an approved external qualification. <b>For 2014/15 Our result was</b></p> <p><b>0.00%</b></p>	<p>Ideally, we would like all young people to leave school with qualifications. This measures how well we achieve that, focussing on children in local authority care.</p> <p><b>Success in this indicator is a LOW percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>5.00%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>0.00%</b></p> <p></p>	<p>Comparison on the data cannot be made as data is not robust</p>	<p>0%</p>
<p><b>EDU/003</b></p> <p>The percentage of pupils eligible for assessment at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject indicator, as determined by Teacher Assessment <b>For 2014/15 Our result was</b></p> <p><b>87.29%</b></p>	<p>We need to find out how well children are doing in Primary School, this measures how well children are performing at that age.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>86.00%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>84.30%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 84.6%</p> <p></p>	<p>88%</p>

Performance Indicator	What does this indicator measure?	Did we hit our target this year?	Did we do better than in 13/14	How did we compare against the Welsh National Average in 2014/15?	What is our expectation for 2015/16
<b>Education</b>					
<p><b>EDU/004</b></p> <p>The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject indicator, as determined by Teacher Assessment <b>For 2014/15 Our result was 80.29%</b></p>	<p>We need to find out how well children are doing in Secondary School, this measures how well children are performing at that age.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>78.0%</b></p> 	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>76.4%</b></p> 	<p>Our performance was worse than the Welsh average of 81.2%</p> 	83.20%
<p><b>EDU/006ii</b></p> <p>The %age of pupils assessed, in schools maintained by the LA, receiving a Teacher Assessment in Welsh (first Language) at the end of Key Stage 3 <b>For 2014/15 Our result was 10.39%</b></p>	<p>The success of children in Secondary Schools in learning Welsh.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>10.60%</b></p> 	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>9.30%</b></p> 	<p>Our performance was worse than the Welsh average of 17.2%</p> 	9.90%
<p><b>EDU/011</b></p> <p>The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority <b>For 2014/15 Our result was 559.57</b></p>	<p>We need to find out how well children are doing in Secondary School, this measures how well children are performing at that age.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>540</b></p> 	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>525.2</b></p> 	<p>Our performance was better than the Welsh average of 530.36</p> 	570







Performance Indicator	What does this indicator measure?	Did we hit our target this year?	Did we do better than in 13/14	How did we compare against the Welsh National Average in 2014/15?	What is our expectation for 2015/16
<b>Education</b>					
<p><b>EDU/015a</b></p> <p>The percentage of final statements of special education need issued within 26 weeks including exceptions  <b>For 2014/15 Our result was</b></p> <p><b>88.30%</b></p>	<p>Statements of Special Educational Need should be calculated as soon as possible. This measures how quickly we do it.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p>It was</p> <p><b>84.00%</b></p> <p></p>	<p><b>NO</b></p> <p>We previously did</p> <p><b>89.36%</b></p> <p></p>	<p>Our performance was better than the Welsh average of 64.5%</p> <p></p>	<p>86.00%</p>
<p><b>EDU/015b</b></p> <p>The percentage of final statements of special education need issued within 26 weeks excluding exceptions  <b>For 2014/15 Our result was</b></p> <p><b>100.00%</b></p>	<p>Statements of Special Educational Need should be calculated as soon as possible. This measures how quickly we do it.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p>It was</p> <p><b>97.00%</b></p> <p></p>	<p><b>YES</b></p> <p>We previously did</p> <p><b>98.83%</b></p> <p></p>	<p>Our performance was better than the Welsh average of 95.62%</p> <p></p>	<p>98%</p>
<p><b>EDU/016a</b></p> <p>The percentage of pupil attendance in primary schools  <b>For 2014/15 Our result was</b></p> <p><b>94.43%</b></p>	<p>It is important that children attend school to achieve their potential, this measures how good attendance levels are.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p>It was</p> <p><b>94.10%</b></p> <p></p>	<p><b>YES</b></p> <p>We previously did</p> <p><b>93.00%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 94.8%</p> <p></p>	<p>94.80%</p>
<p><b>EDU/016b</b></p> <p>The percentage of pupil attendance in secondary schools.  <b>For 2014/15 Our result was</b></p> <p><b>93.35%</b></p>	<p>It is important that children attend school to achieve their potential, this measures how good attendance levels are.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p>It was</p> <p><b>93.30%</b></p> <p></p>	<p><b>YES</b></p> <p>We previously did</p> <p><b>92.30%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 93.6%</p> <p></p>	<p>93.80%</p>



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<b>Education</b>					
<p><b>EDU/017</b></p> <p>The percentage of pupils aged 15 at the preceding 31 August, in schools maintained by the local authority, who achieved the Level 2 Threshold including a GCSE grade A*-C in English or Welsh first language and maths</p> <p><b>For 2014/15 Our result was</b></p> <p><b>59.12%</b></p>	<p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>56.00%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>55.30%</b></p> <p></p>	<p>Our performance was better than the Welsh average of 55.5%</p> <p></p>	<p>62.00%</p>
<b>Highways</b>					
<p><b>STS/005b</b></p> <p>The percentage of highways and relevant land inspected of a high or acceptable standard of cleanliness</p> <p><b>For 2014/15 Our result was</b></p> <p><b>97.31%</b></p>	<p>The level of cleanliness of our surrounding environment</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>97.00%</b></p> <p></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>97.70%</b></p> <p></p>	<p>Our performance was better than the Welsh average of 96.91%</p> <p></p>	<p>97%</p>
<p><b>THS/007</b></p> <p>The percentage of adults aged 60+ who hold a concessionary travel pass</p> <p><b>For 2014/15 Our result was</b></p> <p><b>94.8%</b></p>	<p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>94.5%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>94.4%</b></p> <p></p>	<p>Our performance was better than the Welsh average of 85.78%</p> <p></p>	<p>95%</p>

Performance Indicator	What does this indicator measure?	Did we hit our target this year?	Did we do better than in 13/14	How did we compare against the Welsh National Average in 2014/15?	What is our expectation for 2015/16
<b>Highways</b>					
<p><b>THS/012</b></p> <p>Percentage of principal (A) and non-principal/classified (B) roads that are in overall poor condition (C) roads that are in overall poor condition</p> <p><b>For 2014/15 Our result was</b></p> <p><b>4.80%</b></p>	<p>The conditions of the roads in our locality</p> <p><b>Success in this indicator is a LOW percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>8%</b></p> 	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>7%</b></p> 	<p>Our performance was better than the Welsh average of 11.94%</p> 	<p>6.00%</p>
<b>Waste Management</b>					
<p><b>STS/006</b></p> <p>The percentage of reported fly tipping incidents cleared within 5 working days</p> <p><b>For 2014/15 Our result was</b></p> <p><b>92.77%</b></p>	<p>Fly tipping blights our living environment, this measures how well we remove it.</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>92.00%</b></p> 	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>94.32%</b></p> 	<p>Our performance was worse than the Welsh average of 93.05%</p> 	<p>95%</p>
<p><b>WMT/004</b></p> <p>The percentage of municipal waste sent to landfill</p> <p><b>For 2014/15 Our result was</b></p> <p><b>43.24%</b></p>	<p>Burying our waste harms the environment, this measures how well we are reducing the amount we bury.</p> <p><b>Success in this indicator is a LOW percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>45%</b></p> 	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>44.37%</b></p> 	<p>Our performance was worse than the Welsh average of 29.38%</p> 	<p>42%</p>
<p><b>WMT/009</b></p> <p>The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated bio wastes that are composted or treated biologically in another way</p> <p><b>For 2014/15 Our result was</b></p> <p><b>56.69%</b></p>	<p>Instead of burying our waste, we must recycle more of it, this measures how much of our waste we recycle.</p> <p><b>Success in this indicator is a HIGH percentage</b></p> <p>*</p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>55%</b></p> 	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>52.82%</b></p> 	<p>Our performance was better than the Welsh average of 56.23%</p> 	<p>58%</p>

Performance Indicator	What does this indicator measure?	Did we hit our target this year?	Did we do better than in 13/14	How did we compare against the Welsh National Average in 2014/15?	What is our expectation for 2015/16
<b>Culture &amp; Tourism</b>					
<p><b>LCL/001</b></p> <p>The number of visits to public libraries during the year per 1,000 population</p> <p><b>For 2014/15 Our result was</b></p> <p><b>4,718</b></p>	<p>The public use of our libraries</p> <p><b>Success in this indicator is a HIGH number</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>4889</b></p> <p></p>	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>5167</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 5,525</p> <p></p>	<p>4279</p>
<p><b>LCS/002</b></p> <p>The number of visits to local authority sport and leisure centres during the year where the visitor will be participating in physical activity, per 1,000 population</p> <p><b>For 2014/15 Our result was</b></p> <p><b>8,582</b></p>	<p>The use of the facilities at our many sport and leisure sites</p> <p><b>Success in this indicator is a HIGH number</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>8452</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>8224</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 8,662</p> <p></p>	<p>8400</p>
<b>Planning</b>					
<p><b>PLA/006</b></p> <p>The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year</p> <p><b>For 2014/15 Our result was</b></p> <p><b>48%</b></p>	<p>Our success at providing affordable housing</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p>Target was not set</p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>25.0%</b></p> <p></p>	<p>Our performance was better than the Welsh average of 41.35%</p> <p></p>	<p>Target was not set</p>
<b>Housing</b>					
<p><b>HHA/013</b></p> <p>The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months</p> <p><b>For 2014/15 Our result was</b></p> <p><b>52.80%</b></p>	<p>The success we had in ensuring people were not made homeless</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>38.0%</b></p> <p></p>	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>53.6%</b></p> <p></p>	<p>Our performance was worse than the Welsh average of 65.38%</p> <p></p>	<p>48%</p>

Performance Indicator	What does this indicator measure?	Did we hit our target this year?	Did we do better than in 13/14	How did we compare against the Welsh National Average in 2014/15?	What is our expectation for 2015/16
<b>Housing</b>					
<p><b>PSR/002</b></p> <p>The average number of calendar days taken to deliver a Disabled Facilities Grant.</p> <p><b>For 2014/15 Our result was</b></p> <p><b>276.68 days</b></p>	<p>The speed at which we deliver Disabled Facilities Grant</p> <p><b>Success in this indicator is a LOW number of days</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>290</b></p> 	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>263</b></p> 	<p>Our performance was worse than the Welsh average of 231 days</p> 	<p>290 days</p>
<b>Public Protection</b>					
<p><b>PPN/009</b></p> <p>The percentage of food establishments which are 'broadly compliant' with food hygiene standards</p> <p><b>14/15 Our result was</b></p> <p><b>94.40%</b></p>	<p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>90%</b></p> 	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>89%</b></p> 	<p>Our performance was better than the Welsh average of 94.19%</p> 	<p>90.00%</p>
<p><b>PSR/004</b></p> <p>The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority</p> <p><b>14/15 Our result was</b></p> <p><b>21.70%</b></p>	<p>The number of vacant properties that became occupied due to the efforts of the Council</p> <p><b>Success in this indicator is a HIGH percentage</b></p>	<p><b>YES</b></p> <p><b>It was</b></p> <p><b>4.19%</b></p> 	<p><b>YES</b></p> <p><b>We previously did</b></p> <p><b>4.75%</b></p> 	<p>Our performance was better than the Welsh average of 11.8%</p> 	<p>19.00%</p>
<b>Corporate Services</b>					
<p><b>CHR/002</b></p> <p>The number of working days/shifts per full time equivalent (FTE) local authority employee lost due to sickness absence</p> <p><b>For 2014/15 Our result was</b></p> <p><b>9.56 days</b></p>	<p>The sickness levels of employees within the Council</p> <p><b>Success in this indicator is a LOW number of days</b></p>	<p><b>NO</b></p> <p><b>It was</b></p> <p><b>8</b></p> 	<p><b>NO</b></p> <p><b>We previously did</b></p> <p><b>8.8</b></p> 	<p>Our performance was better than the Welsh average of 10.7%</p> 	<p>8 days</p>