



The Financing of Maintained Schools

Section 52 Out-turn Statement 2019-20

The Financing of Maintained Schools School Standards & Framework Act 1998: Section 52

Out-turn Statement 2019-20

After the end of each financial year Local Authorities (LAs) are required, under Section 52 of the School Standards and Framework Act 1998, to prepare and publish an Out-turn Statement.

This Statement contains the following information for the financial year in question for each school maintained by the City and County of Swansea:

- a) planned budget share
- b) in-year adjustments to planned budget share
- c) other in-year increases/decreases to budget
- d) total LA resources available to school

- e) balance brought forward
- f) balance carried forward
- g) total school expenditure
- h) income

Following consultation with Local Authorities and other interested parties in November 2002, new regulations came into force on 1st June 2003 specifying a new format for out-turn statements. The new format no longer includes actual expenditure at LA level.

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Primary schools Ysgolion cynradd									
School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Birchgrove Primary	2236	1,248	-11	415	1,652	148	114	1,686	441
Bishopston Primary School	2105	1,028	20	253	1,300	106	72	1,334	269
Blaenymaes Primary School	2082	955	1	521	1,477	26	53	1,450	533
Brynhyfryd Primary School	2247	1,423	4	297	1,724	34	19	1,738	317
Brynmill Primary School	2006	964	-20	245	1,189	25	5	1,209	260
Burlais Primary	2243	1,945	-25	467	2,388	35	33	2,389	543
Cadle Primary School	2008	1,278	-23	436	1,691	115	89	1,716	457
Casllwchwr Primary School	2108	715	-2	140	853	32	43	842	154
Christchurch (C.I.W.) VA School	3306	526	2	176	703	80	85	698	177
Cila Primary School	2109	496	-14	107	589	99	51	637	113
Clase Primary School	2073	1,530	17	529	2,076	83	77	2,082	541
Clwyd Community Primary School	2069	1,575	13	675	2,263	141	147	2,257	691
Clydach Primary	9999	861	1	192	1,054	38	36	1,057	210
Craigcefnparc Primary School	2117	125	-2	25	149	11	14	146	27
Craigfelen Primary School	2215	695	1	352	1,048	60	75	1,033	362
Crwys Primary School	2120	600	-3	137	734	48	48	734	147
Cwmglas Primary School	2077	1,009	5	239	1,253	43	40	1,256	253
Cwmrhydyceirw Primary School	2014	1,469	7	482	1,958	144	159	1,943	496
Danygraig Primary School	2017	957	-0	227	1,184	61	50	1,194	241
Dunvant Primary School	2237	1,208	18	459	1,684	42	3	1,723	475
Gendros Primary School	2021	919	5	228	1,152	52	20	1,184	242
Glais Primary School	2023	428	-5	84	507	43	45	505	90
Glyncollen Primary School	2226	724	-17	212	919	76	33	962	233
Gors Community Primary School	2233	1,022	2	518	1,542	91	85	1,548	532

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Gorseinon Primary	9998	908	-8	280	1,181	57	33	1,205	300
Gowerton Primary School	2240	1,147	6	288	1,440	60	2	1,498	329
Grange Primary School	2027	717	-9	146	854	41	37	857	157
Gwrosydd Primary School	2238	1,587	7	462	2,055	53	38	2,070	484
Hafod Primary School	2032	896	1	369	1,266	42	12	1,296	390
Hendrefoilan Primary School	2096	644	-2	243	885	16	-7	908	256
Knelston Primary School	2217	436	3	85	524	65	77	512	93
Llangyfelach Primary School	2157	738	-3	257	992	48	31	1,010	271
Llanrhidian Primary School	2159	558	5	159	722	125	91	756	171
Mayals Primary School	2076	761	8	197	967	145	158	954	207
Morryston Primary School	2040	987	-4	243	1,226	48	47	1,227	253
Newton Primary School	2092	642	6	126	774	53	41	785	138
Oystermouth Primary School	2042	730	-3	234	960	108	141	928	245
Parkland Primary School	2086	1,648	16	831	2,495	176	141	2,531	854
Penclawdd Primary School	2167	585	8	141	734	56	75	715	150
Pengelli Primary School	2172	457	-3	98	552	23	26	550	105
Penllergaer Primary School	2174	1,308	-5	450	1,753	122	141	1,734	465
Pennard Primary School	2216	637	3	208	848	78	71	856	221
Pentre'r Graig Primary School	2241	973	19	225	1,218	61	57	1,222	241
Pentrechwyth Primary School	2048	552	1	318	871	33	20	884	327
Pen-y-Fro Primary	2219	682	6	151	839	81	105	814	161
Penyrheol Primary School	2176	877	3	351	1,231	25	20	1,237	371
Plasmarl Primary School	2051	700	-15	342	1,027	63	66	1,023	351
Pontarddulais Primary School	2186	1,302	-21	573	1,854	91	72	1,873	597
Pontlliw Primary School	2192	728	17	178	922	66	56	932	189
Pontybrenin Primary School	2223	1,067	3	292	1,362	67	74	1,355	309
Portmead Primary School	2075	994	20	461	1,476	115	82	1,509	472
Sea View Community Primary School	2234	904	-5	381	1,280	137	83	1,333	392
Sketty Primary School	2054	1,331	-14	381	1,698	69	28	1,739	424

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
St David's Catholic Primary School	3303	545	-14	165	695	63	10	749	167
St Helen's Primary School	2055	766	-15	402	1,153	72	52	1,173	414
St Illtyd's R.C. Primary School	3305	696	7	203	907	64	57	914	206
St Josephs Cathedral Primary School	3309	1,420	0	638	2,059	164	109	2,114	643
St Josephs Catholic Primary School	3308	670	2	156	828	58	33	853	157
St Thomas Community Primary School	2239	1,289	8	592	1,889	212	167	1,934	628
Talycopa Primary School	2225	647	3	142	792	63	21	834	153
Terrace Road Primary School	2059	1,028	-4	319	1,343	130	140	1,333	332
Townhill Community Primary School	2063	1,759	26	519	2,304	93	111	2,286	538
Trallwn Primary School	2084	1,167	-10	313	1,469	64	41	1,492	325
Tre Uchaf Primary School	2211	1,010	7	186	1,202	49	30	1,222	199
Waun Wen Primary School	2067	752	-5	386	1,133	101	79	1,155	396
Waunarlwydd Primary School	2065	834	-1	168	1,001	106	39	1,068	185
Whitestone Primary School	2095	793	2	148	943	47	34	956	160
Y.G y Cwm	2245	552	-8	121	665	11	-45	720	139
Y.G.G. Bryn-Y-Mor	2098	814	-10	212	1,016	46	27	1,035	221
YGG Llwynderw	2235	982	19	371	1,371	156	224	1,304	410
YGG Tan-y-lan	2242	607	4	162	773	47	42	779	168
Ynystawe Primary School	2071	643	-5	178	816	35	0	851	188
Ysgol Gynradd Gymraeg Bryniago	2189	748	-15	269	1,002	62	85	978	284
Ysgol Gynradd Gymraeg Felindre	2133	85	0	11	96	10	-7	113	12
Ysgol Gynradd Gymraeg Gellionnen	2232	800	6	183	988	73	72	989	195
Ysgol Gynradd Gymraeg Lon Las	2036	1,333	9	386	1,727	16	1	1,743	446
Ysgol Gynradd Gymraeg Pontybrenin	2212	1,521	-19	349	1,851	78	57	1,872	369
Ysgol Gynradd Gymraeg Tirdeunaw	2231	1,215	-5	343	1,553	69	52	1,570	364
Ysgol Gynradd Gymraeg Y Login Fach	2229	703	8	174	885	50	53	882	188
Total primary schools		72,575	0	22,982	95,557	5,694	4,698	96,554	24,212

Secondary schools Ysgolion uwchradd									
School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Birchgrove Comprehensive School	4075	2,911	30	400	3,341	303	376	3,268	475
Bishop Gore School	4044	5,864	-41	924	6,748	392	78	7,061	1,563
Bishop Vaughan R.C. School	4600	5,229	72	824	6,125	263	101	6,287	1,688
Bishopston Comprehensive School	4069	4,999	-12	605	5,592	327	218	5,701	680
Cefn Hengoed Community School	4031	4,271	-7	745	5,008	153	101	5,060	798
Dylan Thomas Community School	4076	3,356	13	572	3,941	12	259	3,693	625
Gowerton School	4063	5,482	-12	518	5,988	399	448	5,938	1,059
Morrleston Comprehensive School	4033	5,109	-29	672	5,752	-238	353	5,162	1,439
Olchfa School	4032	7,362	28	830	8,221	574	512	8,283	2,435
Pentrehafod School	4043	5,060	-8	847	5,899	10	59	5,850	940
Penyrheol Comprehensive School	4062	4,340	-8	462	4,794	222	131	4,885	574
Pontarddulais Comprehensive School	4072	3,797	5	524	4,326	29	-118	4,473	605
Ysgol Gyfun Bryn Tawe	4078	4,451	-542	462	4,372	181	82	4,471	1,009
Ysgol Gyfun Gwyr	4074	3,930	509	438	4,877	105	177	4,806	1,206
Total secondary schools		66,161	-0	8,823	74,984	2,730	2,777	74,937	15,096

Special schools Ysgolion arbennig									
School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Ysgol Pen-y-Bryn	7000	3,208	0	283	3,492	0	134	3,358	283
Ysgol Crug Glas	7008	1,750	0	139	1,889	176	120	1,945	139
Total special schools		4,958	1	422	5,381	176	254	5,303	422
Total for all schools		143,694	1	32,227	175,922	8,600	7,729	176,793	39,731