



City and County of Swansea  
Dinas a Sir Abertawe

The Financing of Maintained Schools

**Section 52**  
**Out-turn Statement 2013/2014**

# **The Financing of Maintained Schools School Standards & Framework Act 1998: Section 52**

## **Out-turn Statement 2013/2014**

After the end of each financial year Local Authorities (LAs) are required, under Section 52 of the School Standards and Framework Act 1998, to prepare and publish an Out-turn Statement.

This Statement contains the following information for the financial year in question for each school maintained by the City and County of Swansea:

- a) planned budget share
- b) in-year adjustments to planned budget share
- c) other in-year increases/decreases to budget
- d) total LA resources available to school
- e) balance brought forward
- f) balance carried forward
- g) total school expenditure
- h) income

Following consultation with Local Authorities and other interested parties in November 2002, new regulations came into force on 1<sup>st</sup> June 2003 specifying a new format for out-turn statements. The new format no longer includes actual expenditure at LA level.

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Schools Accounting Manager  
Tel: (01792) 636958

## Primary schools

## Ysgolion cynradd

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Birchgrove Primary	2236	1,240	7	194	1,441	60	66	1,436	194
Bishopston Primary School	2105	1,028	14	183	1,225	48	73	1,200	183
Blaenymaes Primary School	2082	696	18	425	1,138	17	25	1,130	425
Brynhyfryd Infants School	2005	762	7	208	977	20	41	957	208
Brynhyfryd Junior School	2003	689	4	67	760	28	30	758	67
Brynmill Primary School	2006	948	18	169	1,135	38	50	1,122	169
Burlais Primary	2243	2,004	-40	319	2,284	2	34	2,252	319
Cadle Primary School	2008	1,236	6	263	1,505	24	-15	1,544	263
Casllwchwr Primary School	2108	687	6	145	839	17	3	853	145
Christchurch (C.I.W.) VA School	3306	493	-9	105	589	105	50	645	105
Cila Primary School	2109	452	9	87	548	70	81	537	87
Clase Primary School	2073	1,099	7	202	1,309	79	47	1,341	202
Clwyd Community Primary School	2069	1,247	18	187	1,452	48	76	1,424	187
Clydach Primary	9999	819	10	119	949	98	96	951	119
Craigcefnparc Primary School	2117	382	-1	58	439	30	52	418	58
Craigfelen Primary School	2215	537	16	193	746	29	81	694	193
Crwys Primary School	2120	652	-2	101	751	61	62	750	101
Cwmglas Primary School	2077	1,025	-1	157	1,181	169	170	1,181	157
Cwmrhydyceirw Primary School	2014	1,285	13	263	1,560	84	97	1,547	263
Danygraig Primary School	2017	1,042	-7	175	1,210	46	30	1,227	175
Dunvant Primary School	2237	1,012	-18	248	1,241	70	43	1,268	248
Gendros Primary School	2021	923	-1	181	1,103	58	82	1,080	181
Glais Primary School	2023	394	-2	65	457	50	70	437	65
Glyncollen Primary School	2226	697	2	145	844	44	30	858	145
Gors Community Primary School	2233	857	-30	282	1,109	60	57	1,112	282

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Gorseinon Primary	9998	1,238	-2	225	1,462	83	159	1,385	225
Gowerton Primary School	2240	1,077	40	182	1,300	76	102	1,273	182
Grange Primary School	2027	784	4	118	906	54	72	888	118
Gwrosydd Primary School	2238	1,397	11	511	1,918	46	44	1,920	511
Hafod Primary School	2032	803	-2	335	1,136	33	37	1,132	335
Hendrefoilan Primary School	2096	703	-3	120	820	39	55	804	120
Knelston Primary School	2217	444	0	75	520	59	51	528	75
Llangyfelach Primary School	2157	551	19	174	745	24	6	764	174
Llanrhidian Primary School	2159	435	-1	81	515	30	49	496	81
Mayals Primary School	2076	657	7	182	846	79	59	865	182
Morrison Primary School	2040	928	-15	145	1,059	43	24	1,078	145
Newton Primary School	2092	682	-4	118	796	46	53	790	118
Oystermouth Primary School	2042	681	13	142	836	57	74	818	142
Parkland Primary School	2086	1,446	-6	357	1,797	41	34	1,804	357
Penclawdd Primary School	2167	545	17	107	669	0	0	669	107
Pengelli Primary School	2172	350	3	61	413	36	78	371	61
Penllergaer Primary School	2174	1,281	-7	216	1,490	64	72	1,482	216
Pennard Primary School	2216	637	23	150	811	110	157	763	150
Pentre'r Graig Primary School	2241	1,151	-23	230	1,358	83	58	1,383	230
Pentrechwyth Primary School	2048	482	16	263	760	54	55	760	263
Pen-y-Fro Primary	2219	534	12	99	644	36	45	635	99
Penyrheol Primary School	2176	700	15	120	835	22	29	828	120
Plasmarl Primary School	2051	553	-10	110	653	36	78	611	110
Pontarddulais Primary School	2186	1,278	14	291	1,583	50	49	1,584	291
Pontlliw Primary School	2192	609	28	101	738	55	58	735	101
Pontybrenin Primary School	2223	893	19	172	1,084	49	88	1,045	172
Portmead Primary School	2075	703	-5	144	842	3	-4	849	144
Sea View Community Primary School	2234	597	44	119	761	9	27	743	119
Sketty Primary School	2054	1,380	7	236	1,624	56	71	1,609	236

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Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
St David's Catholic Primary School	3303	692	17	180	889	47	63	874	180
St Helen's Primary School	2055	666	24	142	831	60	50	842	142
St Illtyd's R.C. Primary School	3305	784	-7	156	933	235	228	939	156
St Josephs Cathedral Primary School	3309	1,734	-9	306	2,031	10	57	1,984	306
St Josephs Catholic Primary School	3308	682	11	95	787	31	92	726	95
St Thomas Community Primary School	2239	1,002	13	304	1,319	170	178	1,311	304
Talycopa Primary School	2225	683	-3	144	823	71	59	836	144
Terrace Road Primary School	2059	827	10	115	952	132	99	985	115
Townhill Community Primary School	2063	1,539	6	326	1,871	56	103	1,824	326
Trallwn Primary School	2084	816	8	176	1,000	51	95	956	176
Tre Uchaf Primary School	2211	785	-13	110	883	53	61	875	110
Waun Wen Primary School	2067	594	11	287	892	35	38	889	287
Wanarllwydd Primary School	2065	851	-1	169	1,019	108	123	1,004	169
Whitestone Primary School	2095	753	36	112	901	17	25	893	112
Y.G y Cwm	9997	303	5	23	331	45	98	279	23
Y.G.G. Bryn-Y-Mor	2098	845	-5	155	995	70	57	1,008	155
YGG Llwynderw	2235	793	-13	175	954	34	65	922	175
YGG Tan-y-lan	2242	325	0	116	442	56	49	449	116
Ynystawe Primary School	2071	650	-7	88	731	21	41	711	88
Ysgol Gynradd Gymraeg Bryniago	2189	708	-10	134	832	7	18	821	134
Ysgol Gynradd Gymraeg Felindre	2133	281	-12	50	319	30	18	331	50
Ysgol Gynradd Gymraeg Gellionnen	2232	806	-15	126	917	57	78	896	126
Ysgol Gynradd Gymraeg Lon Las	2036	1,383	-28	260	1,615	23	12	1,626	260
Ysgol Gynradd Gymraeg Pontybrenin	2212	1,230	-1	260	1,489	205	129	1,464	260
Ysgol Gynradd Gymraeg Tirdeunaw	2231	1,276	-45	262	1,493	93	55	1,531	262
Ysgol Gynradd Gymraeg Y Login Fach	2229	728	-2	144	870	39	69	841	144

<b>Total primary schools</b>		<b>67,464</b>	<b>230</b>	<b>14,139</b>	<b>81,834</b>	<b>4,386</b>	<b>5,072</b>	<b>81,148</b>	<b>14,139</b>
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## Secondary schools

## Ysgolion uwchradd

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynllenedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Birchgrove Comprehensive School	4075	3,284	-19	240	3,506	-150	-179	3,535	240
Bishop Gore School	4044	4,898	24	484	5,407	362	270	5,499	989
Bishop Vaughan R.C. School	4600	5,919	-7	330	6,242	416	360	6,298	1,381
Bishopston Comprehensive School	4069	4,576	17	294	4,887	216	227	4,877	1,090
Cefn Hengoed Community School	4031	3,326	26	481	3,833	25	131	3,728	481
Dylan Thomas Community School	4076	3,454	35	412	3,901	-48	44	3,809	412
Gowerton School	4063	5,048	4	342	5,394	166	122	5,439	342
Morryston Comprehensive School	4033	5,139	4	488	5,632	240	336	5,537	1,133
Olchfa School	4032	7,636	-27	637	8,246	268	424	8,090	2,559
Pentrehafod School	4043	4,746	4	449	5,199	147	131	5,216	449
Penyrheol Comprehensive School	4062	4,308	21	534	4,863	126	138	4,851	534
Pontarddulais Comprehensive School	4072	3,653	-5	367	4,016	79	31	4,064	367
Ysgol Gyfun Bryn Tawe	4078	3,472	-6	394	3,860	179	114	3,925	934
Ysgol Gyfun Gwyr	4074	3,405	-4	345	3,746	42	10	3,779	959
<b>Total secondary schools</b>		<b>62866</b>	<b>68</b>	<b>5797</b>	<b>68731</b>	<b>2070</b>	<b>2157</b>	<b>68645</b>	<b>11869</b>

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2013-14

LA Name: City and County of Swansea

LA code: 670

SECTION 52 DATGANIAD ALLDRO ADDYSG

Blwyddyn: 2013-14

Enw ALI: Cyngor Dinas a Sir Abertawe

Cod ALI: 670

**Special schools****Ysgolion arbennig**

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Ysgol Pen-y-Bryn	7000	1,897	0	147	2,044	22	31	2,035	147
Ysgol Crug Glas	7008	1,181	0	122	1,303	22	34	1,290	122
<b>Total special schools</b>		<b>3,077</b>	<b>0</b>	<b>269</b>	<b>3,346</b>	<b>43</b>	<b>65</b>	<b>3,325</b>	<b>269</b>
<b>Total for all schools</b>		<b>133,408</b>	<b>298</b>	<b>20,205</b>	<b>153,911</b>	<b>6,499</b>	<b>7,293</b>	<b>153,117</b>	<b>26,277</b>