



The Financing of Maintained Schools

Section 52 Out-turn Statement 2022-23

The Financing of Maintained Schools School Standards & Framework Act 1998: Section 52

Out-turn Statement 2022-23

After the end of each financial year Local Authorities (LAs) are required, under Section 52 of the School Standards and Framework Act 1998, to prepare and publish an Out-turn Statement.

This Statement contains the following information for the financial year in question for each school maintained by the City and County of Swansea:

- a) planned budget share
- b) in-year adjustments to planned budget share
- c) other in-year increases/decreases to budget
- d) total LA resources available to school

- e) balance brought forward
- f) balance carried forward
- g) total school expenditure
- h) income

Following consultation with Local Authorities and other interested parties in November 2002, new regulations came into force on 1st June 2003 specifying a new format for out-turn statements. The new format no longer includes actual expenditure at LA level.

Jessica Phillips
Group Accountant Schools
07977 014 769

Primary schools

Ysgolion cynradd

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Birchgrove Primary	2236	1499	0	652	2151	383	405	2129	652
Bishopston Primary School	2105	1189	0	301	1,490	243	124	1,609	301
Blaenymaes Primary School	2082	1,136	0	687	1,823	286	297	1,812	687
Brynhyfryd Infants School	2005	0	0	0	0	0	0	0	0
Brynhyfryd Junior School	2003	0	0	0	0	0	0	0	0
Brynmill Primary School	2006	1,087	0	365	1,452	102	40	1,514	365
Burlais Primary	2243	2,221	0	582	2,804	264	135	2,933	582
Cadle Primary School	2008	1,479	0	617	2,096	247	216	2,127	617
Casllwchwr Primary School	2108	816	0	207	1,023	156	76	1,103	207
Christchurch (C.I.W.) VA School	3306	679	0	242	922	197	181	939	242
Cila Primary School	2109	549	0	104	653	112	102	663	104
Clase Primary School	2073	1,801	0	960	2,761	259	313	2,708	960
Clwyd Community Primary School	2069	1,964	0	1,025	2,990	310	330	2,969	1,025
Clydach Primary	9999	878	0	237	1,115	67	-69	1,251	237
Craigcefnparc Primary School	2117	0	0	0	0	0	0	0	0
Craigfelen Primary School	2215	903	0	540	1,443	237	241	1,439	540
Crwys Primary School	2120	701	0	159	860	72	65	867	159
Cwmglas Primary School	2077	1,229	0	436	1,665	189	143	1,711	436
Cwmrhydyceirw Primary School	2014	1,817	0	602	2,419	384	361	2,442	602
Danygraig Primary School	2017	1,045	0	395	1,441	177	101	1,517	395
Dunvant Primary School	2237	1,405	0	636	2,041	205	52	2,194	636
Gendros Primary School	2021	1,192	0	335	1,526	185	149	1,562	335
Glais Primary School	2023	519	0	125	644	89	20	713	125
Glyncollen Primary School	2226	814	0	198	1,012	173	164	1,021	198
Gors Community Primary School	2233	1,309	0	677	1,986	244	112	2,117	677

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Gorseinon Primary	9998	1,173	0	333	1,506	212	167	1,551	333
Gowerton Primary School	2240	1,302	0	353	1,655	171	36	1,790	353
Grange Primary School	2027	684	0	236	920	171	74	1,017	236
Gwrosydd Primary School	2238	1,893	0	565	2,458	231	207	2,482	565
Hafod Primary School	2032	992	0	442	1,433	189	256	1,366	442
Hendrefoilan Primary School	2096	827	0	227	1,054	151	95	1,110	227
Knelston Primary School	2217	494	0	131	625	143	131	638	131
Llangyfelach Primary School	2157	849	0	323	1,172	103	40	1,235	323
Llanrhidian Primary School	2159	642	0	166	809	135	100	844	166
Mayals Primary School	2076	919	0	305	1,224	281	158	1,347	305
Morrison Primary School	2040	1,100	0	325	1,425	159	97	1,487	325
Newton Primary School	2092	787	0	172	959	161	101	1,019	172
Oystermouth Primary School	2042	850	0	312	1,162	252	237	1,177	312
Parkland Primary School	2086	2,139	0	990	3,129	466	134	3,461	990
Penclawdd Primary School	2167	683	0	179	861	111	102	871	179
Pengelli Primary School	2172	517	0	138	655	93	25	723	138
Penllergaer Primary School	2174	1,496	0	532	2,029	359	274	2,114	532
Pennard Primary School	2216	747	0	259	1,006	185	154	1,038	259
Pentre'r Graig Primary School	2241	1,138	0	372	1,510	153	25	1,638	372
Pentrechwyth Primary School	2048	720	0	390	1,110	185	200	1,096	390
Pen-y-Fro Primary	2219	878	0	206	1,084	237	154	1,167	206
Penyrheol Primary School	2176	962	0	292	1,254	117	41	1,330	292
Plasmarl Primary School	2051	907	0	506	1,413	176	214	1,375	506
Pontarddulais Primary School	2186	1,505	0	657	2,161	250	169	2,243	657
Pontlliw Primary School	2192	903	0	203	1,106	196	159	1,144	203
Pontybrenin Primary School	2223	1,215	0	321	1,536	266	169	1,633	321
Portmead Primary School	2075	1,148	0	667	1,815	263	231	1,848	667
Sea View Community Primary School	2234	1,042	0	450	1,492	222	127	1,587	450
Sketty Primary School	2054	1,577	0	456	2,033	288	235	2,086	456

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Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
St David's Catholic Primary School	3303	584	0	146	730	81	28	782	146
St Helen's Primary School	2055	994	0	563	1,557	216	241	1,533	563
St Illtyd's R.C. Primary School	3305	805	0	296	1,101	158	127	1,131	296
St Josephs Cathedral Primary School	3309	1,690	0	665	2,355	318	260	2,412	665
St Josephs Catholic Primary School	3308	798	0	232	1,030	148	148	1,030	232
St Thomas Community Primary School	2239	1,608	0	762	2,369	411	298	2,483	762
Talycopa Primary School	2225	827	0	248	1,075	189	124	1,139	248
Terrace Road Primary School	2059	1,194	0	404	1,598	277	179	1,696	404
Townhill Community Primary School	2063	2,093	0	825	2,918	379	281	3,016	825
Trallwn Primary School	2084	1,242	0	348	1,590	119	86	1,623	348
Tre Uchaf Primary School	2211	1,221	0	306	1,527	152	101	1,578	306
Waun Wen Primary School	2067	873	0	476	1,349	141	111	1,379	476
Wanarlwydd Primary School	2065	1,003	0	265	1,268	118	46	1,340	265
Whitestone Primary School	2095	868	0	290	1,158	107	96	1,169	290
Y.G y Cwm	9997	637	0	171	808	83	79	812	171
Y.G.G. Bryn-Y-Mor	2098	949	0	232	1,181	200	172	1,209	232
YGG Llwynderw	2235	1,188	0	386	1,574	329	203	1,699	386
YGG Tan-y-lan	2242	799	0	250	1,049	73	64	1,057	250
Ynystawe Primary School	2071	774	0	224	998	154	50	1,101	224
Ysgol Gynradd Gymraeg Bryniago	2189	772	0	314	1,086	147	76	1,157	314
Ysgol Gynradd Gymraeg Felindre	2133	0	0	0	0	0	0	0	0
Ysgol Gynradd Gymraeg Gellionnen	2232	879	0	265	1,144	139	67	1,217	265
Ysgol Gynradd Gymraeg Lon Las	2036	1,647	0	609	2,256	194	115	2,335	609
Ysgol Gynradd Gymraeg Pontybrenin	2212	1,841	0	484	2,324	274	208	2,390	484
Ysgol Gynradd Gymraeg Tirdeunaw	2231	1,422	0	519	1,940	240	161	2,019	519
Ysgol Gynradd Gymraeg Y Login Fach	2229	840	0	212	1,051	115	117	1,050	212

Total primary schools		85,517	0	30,633	116,150	15,555	11,237	120,467	30,633
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Secondary schools**Ysgolion uwchradd**

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALLI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k B	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Birchgrove Comprehensive School	4075	3,784	0	609	4,392	776	787	4,382	609
Bishop Gore School	4044	6,898	0	1,222	8,120	621	461	8,280	1,937
Bishop Vaughan R.C. School	4600	5,585	0	1,044	6,629	759	302	7,086	1,929
Bishopston Comprehensive School	4069	5,896	0	712	6,608	783	314	7,077	712
Cefn Hengoed Community School	4031	5,072	0	835	5,908	503	85	6,326	835
Dylan Thomas Community School	4076	4,239	0	802	5,041	819	558	5,302	802
Gowerton School	4063	6,488	0	942	7,430	1,241	1,010	7,662	1,501
Morryston Comprehensive School	4033	5,987	0	1,291	7,278	1,457	1,161	7,574	1,777
Olchfa School	4032	9,061	0	1,800	10,862	1,496	1,145	11,213	3,660
Pentrehafod School	4043	6,096	0	1,418	7,514	994	761	7,747	1,418
Penyrheol Comprehensive School	4062	5,159	0	731	5,891	521	353	6,059	731
Pontarddulais Comprehensive School	4072	4,688	0	971	5,659	502	250	5,911	971
Ysgol Gyfun Bryn Tawe	4078	4,814	0	957	5,771	657	361	6,067	1,527
Ysgol Gyfun Gwyr	4074	5,735	0	875	6,610	1,223	832	7,001	1,678
Total secondary schools		79,503	0	14,210	93,712	12,353	8,379	97,686	20,087

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2022-23

LA Name: City and County of Swansea

LA code: 670

SECTION 52 DATGANIAD ALLDRO ADDYSG

Blwyddyn: 2022-23

Enw ALI: Cyngor Dinas a Sir Abertawe

Cod ALI: 670

Special schools**Ysgolion arbennig**

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k B	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Ysgol Pen-y-Bryn	7000	4,156	0	287	4,443	298	486	4,256	287
Ysgol Crug Glas	7008	1,931	0	213	2,144	185	53	2,276	213
Total special schools		6,087	0	500	6,587	483	538	6,532	500
Total for all schools		171,107	0	45,342	216,449	28,391	20,155	224,685	51,220